

DIRECTORATE	FTE Employed at 31 March 2017	Changes in FTE Employed since 31 March 2016	Cost of Agency Staff * £
CHILDREN, EDUCATION & FAMILIES	1084.03	-111.31	434,414
PUBLIC HEALTH	24.08	2.12	4,082
SOCIAL & COMMUNITY SERVICES	652.14	-37.51	893,607
COMMUNITY SAFETY	334.89	-6.85	6,081
ENVIRONMENT & ECONOMY	380.06	-6.80	255,677
CORPORATE SERVICES (includes Transformation)	736.31	74.32	366,030
CULTURAL SERVICES	193.35	-22.83	0
TOTAL	3404.86	-108.86	1,959,891

Please note: Where employees are absent eg on maternity leave or long term sick and have been temporarily replaced, both the absent employee and the temporary employee will have been counted.